

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1443-01
Bill No.: HB 738
Subject: Education, Elementary and Secondary; Political Subdivisions
Type: Original
Date: March 11, 2011

Bill Summary: This proposal requires students to adopt personal plans of study prior to the end of the student's eighth grade year.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

Officials from the **Parkway School District** assume this proposal should not have any significant impact on their district.

Officials from the **St Louis Public School District** state their district has already included the guidelines contained within the proposal into their Transformation Plan. They anticipate there will be a substantial cost to the district to fully implement the guidelines in all of their schools within the district.

Officials from the **Blue Springs School District** assume that in order to comply with the provisions of this proposal, their district will need to add additional staff at an annual cost of approximately \$250,000.

Oversight assumes, based on responses from school districts, that there will be an (Unknown) cost to implement the provisions of this proposed legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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LOCAL POLITICAL SUBDIVISIONS

<u>Cost - School Districts - Implementation costs</u>	(Unknown)	(Unknown)	(Unknown)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal requires each school district to ensure that every student develops a personal plan of study prior to the end of the student's eighth grade year to include graduation requirements, career or educational goals with course work to support them, career-related experiences, assessments necessary to revise the plan of study, and opportunities for a post-secondary experience.

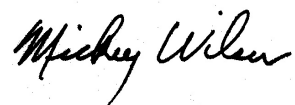
Plans will cover eight years or until the student reaches his or her post-secondary goals and must be reviewed at least annually by school personnel and the student's parents or guardians.

Each district must adopt all necessary policies to implement a comprehensive guidance and counseling program that focuses on career awareness in elementary school, exploration in middle school, and planning in high school. The school district's policies must include, but are not limited to, active participation of counselors, teachers, administrators, and parents in the development, review, and revision of the plans; adequate resources and training; adequate time and opportunity to implement the plans; access to the Department of Elementary and Secondary Education's web-based educational and career planning system; and opportunities for community involvement.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts
 St Louis Public School District
 Parkway School District
 Blue Springs



L.R. No. 1443-01
Bill No. HB 738
Page 5 of 5
March 11, 2011

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March 11, 2011